





Date: 30/07/2015

**Funding Authorization and Certificate of Expenditures**

Country:

Ethiopia

Programme Code & Title:

81746 : Promoting Autonomous Adaptation at the Community Level in Ethiopia

Type of Request:

- Transfer (DCT) Reimburse
- Direct Payment

Responsible officer (s)

Tesfaye Woldeyes

Implementing Institution:

Ministry of Environment & Forest

Exchange Rate = 20.7505

Activity Description from AWP with Duration	Coding for UNDP		Authorised Amount	Actual Project Expenditure	Expenditures accepted by Agency	Balance D=A-C	New Request Period & Amount (October - December 2015)	Authorised Amount	Outstanding Authorised Amount
	Account	Fund							
Activity 1.1.4: Training will be provided to the 4 Woreda task teams in participatory Vulnerability Risk assessment techniques including agro-ecological assessments and interpretation of spatial information and climate scenario modeling	71405	GEF	247,092.00	148,255.20					
	71610	GEF	164,728.00	98,836.80					
<b>Sub total</b>			<b>411,820.00</b>	<b>247,092.00</b>					
Activity 1.2.2: Background information sheets and local public documents on climate change, its causes and effects designed for sub-national government officials prepared by MEF, translated into the relevant regional languages and disseminated through Woreda.net and Woreda level seminars led by Woreda EPA officials.									
<b>Sub total</b>									





<p><b>Activity 1.3.2:</b> Prepare projected scenarios for future climate impacts to Addis Ababa and the Kebeles using both scientific/GIS information including downscaled weather information, by the task teams with local people engagement</p>	<p>GEF</p>		
<p><b>Activity Result 1.3.3</b> Provide specialist mentoring (on the job training) and tools (such as GIS-based climate vulnerability assessment and landscape planning tools) to help the task team members in Addis Ababa and the 4 wereda and 8 kebeles to interpret and develop area-based vulnerability profiles to prioritise both risks and opportunities related to climate change</p>	<p>GEF</p>		
<p><b>Sub total</b></p>			
<p><b>Activity 1.4.1:</b> Provision of support (training and specialist advice) to the task teams on the requirements and on inter-sectoral responses prioritization in all the 8 kebeles. This will happen concurrent to the scenario development</p>	<p>GEF</p>		
<p><b>Activity 1.4.2:</b> Carry out sectoral responses prioritization process by exploring how well existing development plans, local sector intervention plans, disaster risk plans and existing projects in the area offer adaptation value and where additional support is needed to make them climate change compatible.</p>	<p>GEF</p>		
<p><b>Activity 1.4.3:</b> Provide support to the task teams during drafting of their integrated climate resilience plans by provision of relevant expertise</p>	<p>GEF</p>		















<i>Sub total</i>		930,713.00	558,427.80			311,257.50		
<b>Outcome 2 total</b>		<b>5,543,098.00</b>	<b>3,325,858.80</b>			<b>4,807,164.58</b>		
<p><b>Activity 2.4.1</b> A prioritized investment plan for the scale up of the integrated adaptation packages - that takes into account alignment with national strategies and national scale development programmes - will be prepared</p>								
<i>Sub total</i>								
<p><b>Activity 3.1.2</b> NMA will produce downscaled information (to the extent possible) and provide mentoring support for the task team in the pilot Woredas to be able to understand and use the data available</p>		61,773.00	37,063.80			62,251.50		
<p><b>Activity 3.1.7:</b> NMA will be resourced and provided capacity building to utilize the meteorological stations and to undertake training of small holder farmers and kebele development agents so that they can interpret and use the weather information provided.</p>		71305	GEF					
		71405	GEF	20,591.00	12,354.60	20,750.50		
		71610	GEF	10,295.00	6,177.00	10,375.25		
		75705	GEF	41,182.00	24,709.20	41,501.00		
<p><b>Activity 3.1.8</b> Model historical rainfall with other environmental data (e.g. river flows) in the selected Kebeles and catchments to establish the past relationships between environmental attributes (land cover, river flows) and rainfall to aid future seasonal land use planning and hazard mapping by MEF, with assistance from relevant research institutions (e.g. AAU) and Regional Bureaus (e.g. Bureaus of Water and Energy)</p>								
<i>Subtotal</i>		<b>133,841.00</b>	<b>80,304.60</b>			<b>134,878.25</b>		
<p><b>Activity 3.2.3</b> Develop a data exchange strategy that can make use of Woreda, Net infrastructure by assessing the compatibility of existing data.</p>		71305	GEF	123,546.00	74,127.60	249,006.00		
		71610	GEF	61,773.00	37,063.80	124,503.00		
		75705	GEF	41,182.00	24,709.20	124,503.00		













**Certification**

- \* The undersigned authorized officer of the above-Mentioned implementing institution hereby certifies that:
- \* The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for
- \* The progress report for the activities stated herein has been submitted.

Date Submitted: 30/07/2015

Signature: \_\_\_\_\_

**Tesfaye Woldemes**  
Name: PAA Project Manager

Title: \_\_\_\_\_

Notes:- Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart  
**FOR AGENCY USE ONLY:**

Approved by:	_____
Name:	_____
Title:	_____
Date:	_____

<b>FOR UNDP USE ONLY</b>	
New Funding Release	_____
Activity 1	_____
Activity 2	_____
Administration	_____
Total	_____

